

MCOECN Update

September 23, 2005



Important Issues

- INFOhio Update
- State Budget
- MCOECN Resolution on eSIS-DASL
- Ohio Administrative Code Changes
- MCOECN Bylaws and Code of Conduct

- Ohio K-12 Network and Third Frontier Network
- OREDS
- D3A2 : Data DrivenDecisions forAcademicAchievement



One INFOhio Toolkit...

- http://www.infohio.org/Toolkit2005.html
 - INFOhio Slide Library
 - Supply List: Core Collection Promotional Materials
 - Tools for Administrators and Directors of Curriculum
 - Tools for Guidance Counselors
 - Tools for Library Media Staff
 - Tools for Parents
 - Tools for Teachers
 - Tools for Technology Coordinators
 - What's New for the 2005-2006 School Year



Two new goals...

- Connecting all schools through library automation to complete the INFOhio infrastructure.
- Coordinating content statewide at all levels local, district, regional, state – to support Ohio's academic content standards.



Three new resources...







...and SIRS Discoverer now has WebFind!



A Great Article...

 Virtual library opens world of information to Ohio children - Ohio Schools August 2005

INFOhio is our lifeline to the world and our advocate to the state government. Without INFOhio we would still be individual libraries trying to do the impossible task of providing for the information needs of our students.

- PAULA DEAL NORTH OLMSTEAD HIGH SCHOOL



And Significant Progress...

- 2,348 Automated libraries in 469 districts are automated with INFOhio
- Progress made with 1,200 school libraries migrated to Sirsi K-12 representing 298 districts...nearly half way there!



State Budget OECN Line 200-426

Line 426	FY 05	FY 06 & 07	%
Connectivity	16,733,487		
Non-Pub Connectivity	3,071,250	18,136,691	-8.4
OECN Operating	8,174,969	8,338,468	2
INFOhio	1,771,294	1,700,000	-4
Electronic Resources	Part of OSN Budget	769,223	0.0
SSDT	1,430,290	1,501,805	5
OECN Coordination	123,762	0	-100
Fund Total	31,305,052	30,444,197	-2.7



State Budget EMIS Line 200-446

Line 446	FY 05	FY 06 & 07	%
EMIS Subsidy	7,571,878	8,055,189	+6.4
DA Site Subsidy	1,218,106	1,295,857	+6.4
EMIS Operations & Data Exchange	6,123,246	6,323,759	+3.3
SMRS (eSIS)	1,000,000	0	-100
Fund Totals	15,913,232	15,674,805	-1.5



- Issues were divisive to our organization
- Dick Maxwell facilitated several meetings between the two groups
- The two groups developed a consensus document that has been approved by the MCOECN board



- That MCOECN Management and Membership support both packages equally, including equal billing and emphasis at trade shows, newspaper articles, lobbying, etc.
- That MCOECN supports the eSIS base licensing fees as paid by ODE.



That MCOECN Chief Technical Officer should be phased out as project manager for DASL so that the MCOECN management staff is not perceived as having a greater interest in one software platform over another.



That a MCOECN Student Management Software committee will be established with equal representation from both platforms to make recommendations to the Management Council Board of Trustees regarding DASL/eSIS issues. This committee shall decide on the lobbying position for the Management Council in dealing with student software issues.



That the management and membership of the OECN needs to work collaboratively and professionally with ODE. A supportive environment must be maintained between ODE and the MCOECN to enhance a positive relationship for the betterment of the students we are collectively responsible for in providing technical services.



A Note Regarding ODE Relations

- The MCOECN is enjoying a strong relationship with the Ohio Department of Education
- Evidenced by:
 - New subsidy distribution agreement
 - Joint efforts to resolve TFN issues
 - Excellent communications with Steve, Amy, Greg, and Jennie



A Note Regarding DASL Reorganization

- DASL Management Committee will be replaced by a newly elected DASL Board
- DASL Board will oversee the project and report to the MCOECN Board of Trustees (like INFOhio)
- Will operate under bylaws that are similar to the INFOhio Bylaws
- MCOECN CTO responsibilities are being phased out to be replaced by a full-time DASL Project Director



OECN Administrative Rules

- Throughout this past year the OAC Rules 3301-3-01 through 3301-3-07 have been reviewed, revised and adopted
- First major revision since the mid '90's
- An effort was made to redefine the roles and responsibilities of both ITC's and ODE
- "Thank You" to all who worked on the revision effort



OECN Rules Changes

- Major changes include:
 - Change name from DA Sites to Information Technology Centers (ITC)
 - Change requirements for ITC permit holders (minimum number of schools and students)
 - Formally requires CIP, SLA's, and the help desk system



OECN Rules Changes

- Major changes include:
 - Recognizes and requires ITC's to provide established core services
 - CEU's required only for staff directly involved in technology or service support.
 - ODE required to create an OECN advisory committee



MCOECN Bylaws and Code of Conduct

- Following the OECN Rules changes we will review and revise:
 - The MCOECN Bylaws
 - The MCOECN Code of Conduct
- A review committee was established at the July Site Director's Retreat



Ohio K-12 Network and Third Frontier Network

- Delayed but still moving
- Support cost agreement has been reached with OARnet
- Issues with OIT (Office of Information Technology)
 - Cost of Internet Access
 - Control of TFN



Ohio K-12 Network and Third Frontier Network

- Latest word on TFN:
 - TFN is moving forward
 - Vendor contract language being reviewed by eTech and ODE
 - Second-wave funding will come after the building grant application process is closed
 - ODE and eTech continue to work with the Governor's office in support of TFN



OREDS

- Very little activity on any efforts to enact a state-wide reorganization
- House Bill 115 (Setzer) was reported out of committee but has not been introduced to the full House
- Rumored to have full house support
- Not on the Speaker's public agenda
- Investigating Senate support



D3A2

- Data Driven Decisions for Academic Achievement
- A long-term initiative focused on developing the capacity of educators to have systemic access to data and aligned resources to improve instruction and student achievement.



D3A2

- Initial Kick-off meeting held in June
- Established several committees:
 - Steering Committee
 - Resources and Communications
 - Data and Technology
 - Content
 - User Group
- Some interesting proof-of-concept demonstrations have been created